

CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central -Wan Chai Bypass at Wan Chai West

Activity ID	Activity Name	Start	Finish	Remaining Duration	Activity % Complete	2015					2016
						Sep	Oct	Nov	Dec	Jan	
Total		18-Apr-15 A	29-Dec-15	81							
HK/2012/08 Revised Works Programme Rev.5_Updated as of 20-Sep-15		18-Apr-15 A	29-Dec-15	81							
Dredging and Reclamation		20-Sep-15	10-Dec-15	67							
Marine Work Construction		20-Sep-15	10-Dec-15	67							
Zone CRIII		20-Sep-15	10-Dec-15	67							
Dredging - Zone CRIII		20-Sep-15	10-Oct-15	16							
Dredging at Zone CRIII		20-Sep-15	10-Oct-15	16							
2nd Stage of Work (Types 1B(4) & 2D)		20-Sep-15	10-Oct-15	16							
MAR16095	Zone CRIII - 2nd stage - Remove existing rock armour [B5-E5] after relocating interim landing steps	20-Sep-15	29-Sep-15	10	0%						
MAR16100	Zone CRIII - 2nd stage - demolish existing seawall [3 nos.]	02-Oct-15	10-Oct-15	8	0%						
MAR16140	Zone CRIII - 2nd stage - Final Hydrographic Survey	21-Sep-15	22-Sep-15	2	0%						
Seawall Construction - Zone CRIII		21-Sep-15	30-Nov-15	58							
Zone CRIII Seawall (1st Stage)		21-Sep-15	17-Oct-15	22							
Seawall 2 & 12		21-Sep-15	17-Oct-15	22							
MAR20580	Zone CRIII - fill rock mound for Seawall 2 & 12 and Trimming	21-Sep-15	29-Sep-15	7	0%						
MAR20600	Zone CRIII - lay toe block and level stone for Seawall 2 & 12	29-Sep-15	13-Oct-15	12	0%						
MAR21250	Zone CRIII - install block seawall 12	09-Oct-15	14-Oct-15	5	0%						
MAR21251	Zone CRIII - install block seawall 2	14-Oct-15	17-Oct-15	4	0%						
Zone CRIII Seawall (2nd Stage)		17-Oct-15	30-Nov-15	37							
Seawall 1B(4)		17-Oct-15	09-Nov-15	19							
MAR21257	Zone CRIII - fill rock mound for Seawall 1B(4)	17-Oct-15	24-Oct-15	6	0%						
MAR21259	Zone CRIII - lay toe block and level stone for Seawall 1B(4)	26-Oct-15	07-Nov-15	12	0%						
MAR21275	Zone CRIII - deliver and install caisson seawall 1B(4)	08-Nov-15	09-Nov-15	2	0%						
Seawall 2D		17-Oct-15	10-Nov-15	20							
MAR21262	Zone CRIII - fill rock mound for Seawall 2D	17-Oct-15	24-Oct-15	6	0%						
MAR21264	Zone CRIII - lay toe block and level stone for Seawall 2D	26-Oct-15	07-Nov-15	12	0%						
MAR21320	Zone CRIII - deliver and install caisson seawall 2D	09-Nov-15	10-Nov-15	2	0%						
Seawall 1		11-Nov-15	30-Nov-15	17							
MAR21265	Zone CRIII - fill rock mound for Seawall 1	11-Nov-15	14-Nov-15	4	0%						
MAR21266	Zone CRIII - lay toe block and level stone for Seawall 1	16-Nov-15	23-Nov-15	7	0%						
MAR21340	Zone CRIII - install block seawall 1	24-Nov-15	30-Nov-15	6	0%						
Filling - Zone CRIII		19-Oct-15	10-Dec-15	45							
MAR10460	Zone CRIII - general fill to +4.0mPD	19-Oct-15	10-Dec-15	45	0%						

- █ Remaining Level of Effort
- █ Actual Level of Effort
- ▬ Remaining Work
- ▬ Actual Work
- ▬ Critical Remaining Work

Project Star :22-Jan-13
Project End: 21-Jul-18
Date Date: 20-Sep-15

3 Months Rolling Programme _September to November 2015
(For CRIII Zone)

Detailed Works Programme Revision 5			
Date	Revision	Checked	Approved
20-Sep-15	3MRP		

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						Sep	Oct	Nov	Dec	Jan	
Works for Section Completion											
Construction											
Section II A - CWB Tunnel & Slip Road Structures and Facilities											
CWB CRIII & A1											
CWB CRIII & A1 - Pumping Test Preparation/ Pumping Test											
CWB CRIII & A1 - Pumping Test											
SIIA10780	Sec II A - CWB CRIII - pumping test (CRIII, A1)	21-Sep-15	29-Sep-15	7	0%		█				
CWB CRIII - ELS & Tunnel Structure											
CWB CRIII - ELS											
SIIA10820	Sec II A - CWB CRIII: Shoring & Excavation	18-Apr-15 A	03-Nov-15	35	58.82%	█	█	█			
SIIA10960	Sec II A - CWB CRIII: Demolish Bulkhead at West End	04-Nov-15	28-Dec-15	45	0%				█	█	
CWB CRIII - Tunnel Structure											
SIIA10840	Sec II A - CWB CRIII: Base, wall, OHVD & roof (bay 1)	04-Nov-15	28-Dec-15	45	0%				█	█	
SIIA10880	Sec II A - CWB CRIII: Base, wall, OHVD & roof (bay 3)	04-Nov-15	28-Dec-15	45	0%				█	█	
Section III - Road D11 & Part of Road P2, Area 4, Implement 1st Stage ITA											
Roadwork & Utilities											
General											
SIII10060	Sec III - roadwork & utilities - Watermain & Irrigation Mains	07-Jul-15 A	29-Dec-15	81	10%	█	█	█	█	█	

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015				2016		
						Oct	Nov	Dec	Jan			
Update 2015-10-20 CWB - Central Interchange (2014-06-20) Revised DWP R7 with RFI												
SECTION 3 - REMAINING WORKS IN PORTION IIIA & IIIB												
Surface Works - East of Man Yiu Street												
Road P1												
P1 Road East Bound												
14904	P1 E/B - Street Furniture / Sign (VO/192)	75d	27-Mar-15 A	14-Nov-15	-224d							
14960a	P1 E/B - Footpath (VO158) - Block fabrication and Site work	76d	14-Aug-15 A	27-Nov-15	-235d							
P1 Road West Bound												
14958a	P1 W/B - Footpath (VO158) - Block fabrication and Site work	76d	14-Aug-15 A	19-Oct-15 A								
Man Yiu Street Northern Portion												
1514	MYS Nth - Drainage / Landscape (VO/192)	80d	04-Jun-15 A	29-Oct-15	-235d							
14962a	MYS Nth - Footpath (VO/158) - Block fabrication and Site work	76d	14-Aug-15 A	27-Nov-15	-235d							
VO134	VO134 - 29 Oct 2014	33d	21-Sep-15 A	19-Oct-15 A								
VO171a	VO171 - Addition of Traffic Signs at Man Yiu Street	2d	14-Nov-15*	16-Nov-15	-196d							
VO185a	VO185 - Revised Footing Details for Traffic Sign ADS4 at MYS	12d	17-Nov-15*	30-Nov-15	-196d							
Man Yiu Street Southern Portion												
14964a	MYS Sth - Footpath (VO/158) - Block fabrication and Site work	76d	14-Aug-15 A	19-Oct-15 A								
VO171b	VO171 - Addition of Traffic Signs at Man Yiu Street	2d	28-Nov-15*	30-Nov-15	-196d							
SECTION 4 - REMAINING WORKS IN PORTION IVA, IVD, IVE & IVG												
CWB Tunnel - CH1646 to CH1685 (Man Yiu Street)												
Formation & Roadworks												
VO153	VO153 (Dated 09 Feb 2015) - Re-alignment of Existing Tactile Paving along PTI	12d	02-Nov-15*	14-Nov-15	-10d							
SECTION 5 - ALL WORKS IN PORTION V & VA												
General Surface Works												
Remaining Areas Underground Drainage												

- Current Milestone
- Critical Remaining Work
- Level of Effort
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- Actual Work

Leighton Contractors (Asia) Limited
Programme Update 61 (October 2015)
THREE MONTH ROLLING

Project ID: U061
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U061
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Date	Revision	Checked	Appro...
20-Sep-15	U060	AT	BY
20-Oct-15	U061	AT	AL

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015				2016	
						Oct	Nov	Dec	Jan		
14976	Area X (excluding construction of Foul & Storm Drain - VO V/21)	37d	16-Sep-15 A	27-Nov-15	-317d						
Remaining Areas Road Works											
14934	Area 7a	37d	16-Sep-15 A	27-Nov-15	-317d						
14936	Area 7b	34d	19-Sep-15 A	27-Nov-15	-58d						
CWB Trough B - CH1360 to CH1480											
Preliminaries											
VO148	VO148 - Revision of Planter between Man Po Street and Finance Street	12d	12-Oct-15 A	26-Oct-15	7d						
Trough Structure											
Trough Phase 2a											
1307	TRB - Construction of Foul & Storm Drain (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	98d	20-Apr-15 A	14-Nov-15	-285d						
1309	TRB - Backfill - 2a South Wall (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	92d	27-Apr-15 A	14-Nov-15	-285d						
14954	TRB - Remove temp drain & wall construction (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	26d	17-Aug-15 A	26-Sep-15 A							
VO163	VO163 - CCTV Inspection of Existing Downstream Pipe to Manhole SMH7032208	2d	20-Oct-15*	22-Oct-15	10d						
Trough Internal Works											
2140	TRB - Construct Roadside Service Ducts / Barrier - 19 days delay by CC steel pipe & 6 days inclement weather	71d	20-Apr-15 A	26-Nov-15	-316d						
14982	TRB - Type II railing installation	38d	17-Aug-15 A	14-Nov-15	-10d						
VO177	VO177 - Emergency Access Gate at Trough Structure B	6d	23-Nov-15*	28-Nov-15	-22d						
VO174	VO174 - Revised Details of Roadside Barrier at Trough B	12d	02-Dec-15*	15-Dec-15	-36d						
SECTION 6 - ALL WORKS IN PORTION VI											
Bridge B											
Bridge Furniture & Finishes											
2240	BRB - Road Pavement & Finishes	50d	23-Nov-15*	22-Jan-16	-41d						
General Surface Works											
Formation & Roadworks - Man Kwong Street West Bound											
1783	MKSVIWB - Roadworks (Ch 275-411)	180d	19-Aug-14 A	20-Nov-15	-46d						

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015												2016
						Oct			Nov			Dec			Jan			
						Actual	Remaining	Level of Effort	Actual	Remaining	Level of Effort	Actual	Remaining	Level of Effort	Actual	Remaining	Level of Effort	
Retaining Wall A																		
2470	RWA - Excavate & Lateral Support	50d	25-Jun-15 A	23-Sep-15 A														
2480	RWA - Construct Retaining Wall A - Base Structure	108d	25-Jul-15 A	10-Nov-15	-56d													
1102	RWA - Construct Retaining Wall A - Wall Structure	108d	08-Aug-15 A	16-Dec-15	-56d													
2490	RWA - Removal of Temporary Works and Backfill to Formation Level	30d	17-Dec-15	23-Jan-16	-56d													
VO196b	VO196 (Dated 24 Jun 2015) - Re-provision of Drainage System for the Construction of Retaining Walls A and B	18d	16-Jan-16*	05-Feb-16	-5d													
Retaining Wall B																		
2630	RWB - Construct Retaining Wall B - Base Structure	60d	03-Aug-15 A	03-Nov-15	-18d													
1103	RWB - Construct Retaining Wall B - Wall Structure	60d	27-Aug-15 A	30-Nov-15	-18d													
2640	RWB - Removal of Temporary Works & Backfill to Formation Level	30d	03-Nov-15	07-Dec-15	-18d													
VO196a	VO196 (Dated 24 Jun 2015) - Re-provision of Drainage System for the Construction of Retaining Walls A and B	18d	16-Jan-16*	05-Feb-16	-5d													
Retaining Wall F																		
2690	RWF - Remove temp work & backfill to formation level	25d	21-Sep-15 A	30-Sep-15 A														
Formation & Roadworks																		
Irrigation System																		
14918	Area IX	24d	31-Oct-15	27-Nov-15	-82d													
14914	Area VII	24d	28-Nov-15	28-Dec-15	-82d													
14912	Area VI	24d	29-Dec-15	26-Jan-16	-76d													
Underground Drainage																		
1810	Area I / IIb	35d	18-Sep-15 A	27-Nov-15	-52d													
1812	Area IIa	39d	19-Sep-15 A	30-Nov-15	-88d													
VO143	VO143 (Dated 18 Dec 2014) - Connection Down Pipe From Footbridge 4 with Existing Manhole SMH7032196	6d	10-Nov-15*	16-Nov-15	62d													
VO197	VO197 (Dated 03 Jul 2015) - Inspection of Existing Manholes and Manhole Modification	12d	19-Dec-15*	05-Jan-16	22d													
Roadworks																		
VO157	VO157 (Dated 02 Mar 2015) - Modification of Planters next to Man Kat Street RCP with Paving Blocks	11d	19-Oct-15 A	31-Oct-15	75d													

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Data Date: 20-Oct-15

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015				2016
						Oct		Nov	Dec	Jan
						Level of Effort	Remaining Work	Actual Work	Project Baseline	Actual Work
14926	Area 3	48d	02-Nov-15	29-Dec-15	-15d					
VO149	VO149 (Dated 23 Jan 2015) - Inspection Pits at Connaught Road Central	6d	04-Nov-15*	10-Nov-15	67d					
14924	Area 2	48d	07-Nov-15	05-Jan-16	-88d					
VO205	VO205 (Dated 31 Jul 2015) - Felling and Replacement of Tree No. T2006	2d	14-Nov-15*	16-Nov-15	434d					
VO173	VO173 (Dated 04 May 2015) - Revision of Traffic Sign TS272	1d	16-Nov-15*	16-Nov-15	62d					
VO189	VO189 (Dated 20 May 2015) - Revised General Arrangement of the Mounting Post for Height Detector	6d	15-Dec-15*	21-Dec-15	32d					
VO150	VO150 (Dated 03 Jul 2015) - Replacement of Damaged Lattice	18d	17-Dec-15*	09-Jan-16	18d					
14928	Area 4	18d	30-Dec-15	20-Jan-16	-15d					
14922	Area 1a /Area 1b	24d	13-Jan-16	16-Feb-16	-88d					
Bridge A										
Bridge Furniture & Finishes										
VO193	VO193 - Revised sign code of traffic sign TS174	0d	31-Dec-15*	31-Dec-15	26d					
Elevated Layby at Rumsey Street Flyover East Bound										
Bridge Structure										
VO159	VO159 - Revised General Arrangement of Deck of Elevated Lay-by	166d	14-Apr-15 A	19-Oct-15 A						
2780	RSFLB - Construct Parapet	41d	30-Jul-15 A	15-Oct-15 A						
1381	RSFLB - Construct Stitch	1d	24-Oct-15*	24-Oct-15	15d					
VO181	VO181 (Dated 12 May 2015) - Inspection of Base Plate of Existing Gantry GS2(HSN48) at Rumsey Street Flyover	6d	03-Nov-15*	09-Nov-15	68d					
VO176_1	VO176 (Dated 07 May 2015) / VO190 (Dated 01 Jun 2015) - Rumsey Street Flyover (Noise Permit for night work)	28d	30-Nov-15*	04-Jan-16	-21d					
VO176_1	VO176 (Dated 07 May 15) / VO190 (Dated 01 Jun 15) - Rumsey Street Flyover (Soffit & parapet edge - night work)	15d	30-Nov-15	16-Dec-15	-21d					
VO176_1	VO176 (Dated 07 May 15) / VO190 (Dated 01 Jun 15) - Rumsey Street Flyover (Central Barrier- night work)	72d	30-Nov-15	02-Mar-16	-21d					
14984	RSFLB - Construction of sign gantries (FADS01)	40d	15-Dec-15*	02-Feb-16	-42d					
SECTION 7, 7A, 7B & 7C - LANDSCAPE ESTABLISHMENT										
4020	EST - Portion IVD Landscape Establishment	365d	03-Nov-14 A	02-Nov-15	1d					
4000	EST - Portion IIIA Landscape Establishment	365d	28-Nov-15	26-Nov-16	-294d					

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20-Sep-15	U060	AT	BY
20-Oct-15	U061	AT	AL

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015												2016	
						Oct			Nov			Dec			Jan				
4030	EST - Portion V Landscape Establishment	365d	02-Dec-15	30-Nov-16	-393d														
Key Dates for Completion of Sections																			
Contract Required Completion																			
1095	KD12 - Section 7A Complete (DAY-1870)	0d		03-Nov-15*	0d														
1105	KD14 - Section 7B Complete (DAY-1870)	0d		03-Nov-15*	0d														
Portion Handover Dates																			
Anticipated Handover																			
2960a	Portion IIIA Handover - Remaining (KD3 + 28 days) - (EOT 26.5 days added)	0d		30-Nov-15*	-242d														

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